

2003-04 Academic Excellence Indicator System

District Name: BLUM ISD

Campus Name: BLUM H S

Campus #: 109913001

Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 1
Total Students: 160
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: BLUM ISD
Campus Name: BLUM H S
Campus #: 109913001

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met Standard Grade 6 (English)															
Reading	2004	87%	78%	> 99%	78%	*	*	80%	*	*	83%	75%	*	73%	*
	2003	80%	76%	91%	76%	*	*	87%	*	*	78%	75%	*	83%	*
Mathematics	2004	78%	56%	86%	56%	*	*	53%	*	*	67%	50%	*	45%	*
	2003	71%	39%	78%	39%	*	*	44%	*	*	56%	22%	*	57%	*
All Tests	2004	74%	50%	86%	50%	*	*	53%	*	*	50%	50%	*	36%	*
	2003	65%	39%	76%	39%	*	*	44%	*	*	56%	22%	*	57%	*
TAKS Met Standard Grade 7															
Reading	2004	83%	71%	92%	71%	*	*	75%	*	*	67%	75%	*	67%	*
	2003	82%	88%	83%	88%	*	*	86%	*	*	75%	> 99%	*	88%	*
Mathematics	2004	71%	47%	80%	47%	*	*	50%	*	*	56%	38%	*	56%	*
	2003	63%	63%	59%	63%	*	*	71%	*	*	71%	56%	*	50%	*
Writing	2004	91%	94%	> 99%	94%	*	*	94%	*	*	90%	> 99%	*	90%	*
	2003	82%	82%	85%	82%	*	*	80%	*	*	75%	89%	*	78%	*
All Tests	2004	66%	39%	73%	39%	*	*	41%	*	*	40%	38%	*	50%	*
	2003	57%	59%	55%	59%	*	*	67%	*	*	63%	56%	*	56%	*
TAKS Met Standard Grade 8															
Reading	2004	90%	81%	93%	81%	*	*	79%	*	*	89%	71%	*	71%	*
	2003	84%	63%	91%	63%	*	*	63%	*	*	58%	67%	*	63%	*
Mathematics	2004	67%	56%	71%	56%	*	*	64%	*	*	67%	43%	*	43%	*
	2003	62%	33%	64%	33%	*	*	32%	*	*	33%	33%	*	31%	*
Soc Studies	2004	88%	71%	94%	71%	*	*	69%	*	*	67%	80%	*	60%	*
	2003	87%	71%	89%	71%	*	*	65%	*	*	83%	58%	*	69%	*
All Tests	2004	64%	56%	68%	56%	*	*	64%	*	*	67%	43%	*	43%	*
	2003	59%	28%	62%	28%	*	*	25%	*	*	38%	17%	*	24%	*
TAKS Met Standard Grade 9															
Reading	2004	85%	71%	> 99%	71%	*	*	71%	*	*	64%	80%	*	71%	*
	2003	76%	81%	89%	81%	*	*	81%	*	*	70%	91%	*	63%	*
Mathematics	2004	61%	20%	72%	20%	*	*	20%	*	*	18%	22%	*	15%	*
	2003	55%	45%	63%	45%	*	*	48%	*	*	45%	45%	*	50%	*
All Tests	2004	59%	27%	68%	27%	*	*	29%	*	*	25%	30%	*	27%	*
	2003	51%	39%	56%	39%	*	*	41%	*	*	33%	45%	*	40%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 2
Total Students: 160
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: BLUM ISD
Campus Name: BLUM H S
Campus #: 109913001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard Grade 10															
Eng Lang Arts	2004	76%	80%	82%	80%	*	*	84%	*	*	67%	> 99%	*	90%	*
	2003	70%	40%	79%	40%	*	*	42%	*	*	45%	33%	*	40%	*
Mathematics	2004	64%	47%	81%	47%	*	*	50%	*	*	36%	63%	*	30%	*
	2003	61%	32%	70%	32%	*	*	33%	*	*	45%	13%	*	< 1%	*
Science	2004	65%	32%	80%	32%	*	*	33%	*	*	18%	50%	*	22%	*
	2003	56%	47%	67%	47%	*	*	50%	*	*	55%	38%	*	< 1%	*
Soc Studies	2004	88%	89%	92%	89%	*	*	94%	*	*	91%	88%	*	78%	*
	2003	80%	67%	88%	67%	*	*	71%	*	*	70%	63%	*	*	*
All Tests	2004	50%	30%	61%	30%	*	*	32%	*	*	17%	50%	*	20%	*
	2003	43%	15%	47%	15%	*	*	16%	*	*	27%	< 1%	*	< 1%	*
TAKS Met Standard Grade 11															
Eng Lang Arts	2004	87%	71%	90%	71%	*	*	72%	*	*	75%	67%	*	67%	*
	2003	70%	33%	75%	33%	*	*	35%	*	*	< 1%	50%	*	*	*
Mathematics	2004	85%	58%	91%	58%	*	*	63%	*	*	80%	33%	*	50%	*
	2003	68%	41%	75%	41%	*	*	44%	*	*	17%	55%	*	*	*
Science	2004	85%	63%	90%	63%	*	*	69%	*	*	80%	44%	*	50%	*
	2003	68%	26%	73%	26%	*	*	28%	*	*	14%	33%	*	40%	*
Soc Studies	2004	97%	89%	> 99%	89%	*	*	94%	*	*	90%	89%	*	75%	*
	2003	90%	89%	92%	89%	*	*	94%	*	*	71%	> 99%	*	80%	*
All Tests	2004	73%	52%	78%	52%	*	*	56%	*	*	67%	33%	*	33%	*
	2003	50%	16%	53%	16%	*	*	17%	*	*	< 1%	25%	*	20%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 3
Total Students: 160
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Campus Name: BLUM H S
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (Accountability Indicator)															
Reading/ELA	2004	85%	75%	92%	75%	40%	75%	77%	*	*	73%	78%	25%	73%	*
	2003	79%	65%	84%	63%	*	57%	65%	*	*	57%	68%	42%	64%	*
Mathematics	2004	76%	53%	81%	47%	60%	11%	50%	*	*	52%	42%	20%	38%	*
	2003	69%	49%	70%	41%	*	13%	44%	*	*	45%	38%	< 1%	38%	*
Writing	2004	91%	91%	94%	94%	*	*	94%	*	*	90%	> 99%	*	90%	*
	2003	83%	80%	85%	82%	*	*	80%	*	*	75%	89%	*	78%	*
Science	2004	72%	49%	80%	47%	*	*	50%	*	*	48%	47%	*	35%	*
	2003	60%	37%	64%	37%	*	*	39%	*	*	39%	35%	< 1%	20%	*
Soc Studies	2004	91%	85%	94%	85%	*	*	87%	*	*	83%	86%	*	73%	*
	2003	85%	75%	90%	75%	*	*	76%	*	*	76%	75%	43%	64%	*
All Tests	2004	68%	45%	75%	42%	40%	11%	45%	*	*	43%	41%	11%	34%	*
	2003	58%	37%	59%	32%	*	13%	34%	*	*	37%	27%	8%	34%	*
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading/ELA	2004	80%	68%	87%	66%	40%	63%	68%	*	*	63%	70%	25%	62%	*
	2003	72%	60%	78%	58%	*	43%	60%	*	*	54%	62%	42%	55%	*
Mathematics	2004	66%	39%	69%	33%	20%	11%	36%	*	*	36%	30%	< 1%	24%	*
	2003	57%	32%	56%	23%	*	< 1%	26%	*	*	21%	25%	< 1%	16%	*
Writing	2004	89%	81%	91%	94%	*	*	94%	*	*	90%	> 99%	*	90%	*
	2003	78%	77%	78%	82%	*	*	80%	*	*	75%	89%	*	78%	*
Science	2004	56%	36%	64%	34%	*	*	35%	*	*	38%	29%	*	24%	*
	2003	42%	21%	48%	26%	*	*	28%	*	*	28%	25%	< 1%	10%	*
Soc Studies	2004	84%	75%	88%	75%	*	*	79%	*	*	77%	73%	*	64%	*
	2003	76%	62%	80%	62%	*	*	64%	*	*	59%	66%	29%	44%	*
All Tests	2004	57%	36%	62%	32%	20%	11%	35%	*	*	34%	30%	11%	26%	*
	2003	47%	25%	45%	20%	*	< 1%	23%	*	*	20%	21%	< 1%	19%	*

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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2004	20%	9%	22%	6%	< 1%	< 1%	7%	*	*	8%	4%	< 1%	5%	*
	2003	16%	8%	16%	9%	*	< 1%	10%	*	*	9%	8%	< 1%	4%	*
Mathematics	2004	17%	2%	14%	1%	< 1%	< 1%	1%	*	*	< 1%	2%	< 1%	< 1%	*
	2003	12%	3%	7%	1%	*	< 1%	1%	*	*	< 1%	2%	< 1%	< 1%	*
Writing	2004	22%	5%	19%	6%	*	*	6%	*	*	< 1%	13%	*	10%	*
	2003	13%	10%	9%	18%	*	*	13%	*	*	13%	22%	*	22%	*
Science	2004	9%	6%	7%	5%	*	*	6%	*	*	5%	6%	*	< 1%	*
	2003	3%	< 1%	< 1%	< 1%	*	*	< 1%	*	*	< 1%	< 1%	< 1%	< 1%	*
Soc Studies	2004	21%	6%	17%	6%	*	*	6%	*	*	3%	9%	*	< 1%	*
	2003	13%	3%	7%	3%	*	*	4%	*	*	3%	3%	< 1%	< 1%	*
All Tests	2004	8%	< 1%	5%	< 1%	< 1%	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	< 1%	*
	2003	5%	1%	2%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	< 1%	*
SDAA Examinations (Sum of Grades 3-8)															
Met ARD Expectations (Accountability Indicator)															
2004	84%	67%	80%	89%	*	*	89%	*	*	89%	*	89%	> 99%	*	
2003	81%	79%	79%	57%	*	*	50%	*	*	40%	*	57%	*	*	
SDAA Examinees (Sum of Grades 3-8)															
Met ARD Expectations															
Reading	2004	88%	82%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2003	86%	> 99%	87%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2004	82%	82%	80%	80%	*	*	80%	*	*	80%	*	80%	*	*
	2003	78%	57%	80%	*	*	*	*	*	*	*	*	*	*	*
Writing	2004	80%	< 1%	80%	*	*	*	*	*	*	*	*	*	*	*
	2003	73%	80%	55%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2004	74%	47%	67%	80%	*	*	80%	*	*	80%	*	80%	*	*
	2003	69%	73%	67%	60%	*	*	*	*	*	*	*	60%	*	*

T E X A S E D U C A T I O N A G E N C Y
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2003-04 Campus Performance

Section I - Page 5
Total Students: 160
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District Name: BLUM ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2004 TAKS/SDAA Participation Grades 3-11														
Tested TAKS/SDAA By Testing Program	95.4%	96.6%	95.5%	95.5%	100.0%	90.0%	95.8%	*	-	93.3%	98.3%	76.2%	92.9%	*
TAKS/SDAA	90.4%	89.4%	91.3%	90.3%	100.0%	90.0%	89.8%	*	-	85.3%	96.6%	42.9%	88.6%	*
SDAA Only	5.0%	7.2%	4.0%	5.2%	0.0%	0.0%	5.9%	*	-	8.0%	1.7%	33.3%	4.3%	*
By Mobility Status														
Acct Subset	89.4%	89.9%	87.9%	90.3%	100.0%	90.0%	89.8%	*	-	89.3%	91.5%	71.4%	92.9%	*
Mobile Subset	5.9%	6.8%	7.0%	5.2%	0.0%	0.0%	5.9%	*	-	4.0%	6.8%	4.8%	0.0%	*
Not Tested TAKS/SDAA														
Absent	4.6%	3.4%	4.6%	4.5%	0.0%	10.0%	4.2%	*	-	6.7%	1.7%	23.8%	7.1%	*
ARD Exempt	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	2.1%	0.0%	1.6%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
Other	1.2%	1.0%	0.0%	0.7%	0.0%	10.0%	0.0%	*	-	1.3%	0.0%	0.0%	1.4%	*
Total Count	2,886,460	207	140	134	5	10	118	1	0	75	59	21	70	1
2003 TAKS/SDAA Participation Grades 3-11														
Tested TAKS/SDAA By Testing Program	94.9%	97.7%	97.7%	97.1%	*	100.0%	96.8%	-	-	97.0%	97.2%	85.0%	96.6%	-
TAKS/SDAA	90.1%	92.1%	93.6%	94.2%	*	88.9%	94.4%	-	-	93.9%	94.4%	65.0%	91.5%	-
SDAA Only	4.8%	5.6%	4.2%	2.9%	*	11.1%	2.4%	-	-	3.0%	2.8%	20.0%	5.1%	-
By Mobility Status														
Acct Subset	88.8%	89.3%	89.8%	90.6%	*	100.0%	90.3%	-	-	93.9%	87.5%	80.0%	93.2%	-
Mobile Subset	6.1%	8.4%	7.6%	6.5%	*	0.0%	6.5%	-	-	3.0%	9.7%	5.0%	3.4%	-
Not Tested TAKS/SDAA														
Absent	5.1%	2.3%	2.3%	2.9%	*	0.0%	3.2%	-	-	3.0%	2.8%	15.0%	3.4%	-
ARD Exempt	0.7%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.7%	1.4%	1.1%	2.2%	*	0.0%	2.4%	-	-	3.0%	1.4%	15.0%	3.4%	-
Other	1.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
Total Count	2,854,584	214	139	138	4	9	124	0	0	66	72	20	59	0
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Reading/ELA 2004	47%	45%	56%	50%	*	*	54%	*	*	62%	40%	*	47%	*
Mathematics 2004	27%	11%	32%	13%	*	< 1%	17%	*	*	22%	5%	*	18%	*
Attendance Rate														
2002-03	95.6%	95.7%	96.5%	95.6%	*	94.0%	95.6%	*	*	95.6%	95.5%	94.4%	95.7%	*
2001-02	95.6%	96.0%	96.6%	95.9%	*	96.8%	95.8%	*	*	95.7%	96.0%	95.6%	96.2%	*
Annual Dropout Rate (Gr 7-8) (Accountability Indicator)														
2002-03	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
2001-02	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Completion/Student Status Rate (Gr 9-12)														
Class of 2003														
Graduated	84.2%	90.5%	93.6%	90.5%	-	-	90.5%	-	-	87.5%	92.3%	*	*	-
Received GED	3.3%	0.0%	0.0%	0.0%	-	-	0.0%	-	-	0.0%	0.0%	*	*	-
Continued HS	7.9%	4.8%	0.0%	4.8%	-	-	4.8%	-	-	12.5%	0.0%	*	*	-
Dropped Out (4-yr)	4.5%	4.8%	0.0%	4.8%	-	-	4.8%	-	-	0.0%	7.7%	*	*	-
Class of 2002														
Graduated	82.8%	100.0%	93.3%	100.0%	-	*	100.0%	*	-	100.0%	100.0%	*	100.0%	-
Received GED	4.1%	0.0%	0.0%	0.0%	-	*	0.0%	*	-	0.0%	0.0%	*	0.0%	-
Continued HS	8.0%	0.0%	0.0%	0.0%	-	*	0.0%	*	-	0.0%	0.0%	*	0.0%	-
Dropped Out (4-yr)	5.0%	0.0%	0.0%	0.0%	-	*	0.0%	*	-	0.0%	0.0%	*	0.0%	-
Completion Rate II (w/GED) (Accountability Indicator)														
Class of 2003	95.5%	95.2%	100.0%	95.2%	-	-	95.2%	-	-	100.0%	92.3%	*	*	-
Class of 2002	95.0%	100.0%	100.0%	100.0%	-	*	100.0%	*	-	100.0%	100.0%	*	100.0%	-
Completion Rate I (w/o GED)														
Class of 2003	92.2%	95.2%	100.0%	95.2%	-	-	95.2%	-	-	100.0%	92.3%	*	*	-
Advanced Courses														
2002-03	19.7%	12.6%	11.6%	12.6%	*	*	13.2%	-	-	6.8%	17.6%	0.0%	3.6%	-
2001-02	19.4%	8.0%	13.2%	8.0%	*	*	7.5%	*	-	11.6%	4.5%	0.0%	2.9%	-
RHSP/DAP Graduates														
Class of 2003	63.7%	42.1%	56.0%	42.1%	-	-	42.1%	-	-	42.9%	41.7%	*	*	-
Class of 2002	58.2%	0.0%	52.7%	0.0%	-	*	0.0%	*	-	0.0%	0.0%	*	0.0%	-
AP/IB Results														
Tested														
2003	16.1%	0.0%	0.0%	0.0%	-	-	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
2002	15.0%	18.2%	0.0%	18.2%	-	*	17.9%	*	-	25.0%	11.8%	n/a	n/a	n/a
Examinees >= Criterion														
2003	56.0%	-	*	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2002	56.8%	0.0%	*	0.0%	-	*	0.0%	-	-	*	*	n/a	n/a	n/a
Scores >= Criterion														
2003	51.4%	-	*	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2002	52.9%	0.0%	*	0.0%	-	*	0.0%	-	-	0.0%	*	n/a	n/a	n/a
TAAS/TASP Equivalency														
Class of 2003	71.1%	55.6%	76.2%	55.6%	-	-	55.6%	-	-	83.3%	41.7%	*	57.1%	-
Class of 2002	70.5%	87.5%	77.4%	87.5%	-	*	84.6%	*	-	85.7%	88.9%	*	*	-
College Readiness - Texas Success Initiative (TSI)														
Eng Lang Arts 2004	29%	5%	25%	5%	*	*	6%	*	*	*	11%	*	*	*
Mathematics 2004	43%	21%	47%	21%	*	*	25%	*	*	30%	11%	*	13%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 7
Total Students: 160
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: BLUM ISD
Campus Name: BLUM H S
Campus #: 109913001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SAT/ACT Results														
Tested														
Class of 2003	62.4%	53.3%	70.1%	53.3%	-	-	46.7%	-	-	40.0%	60.0%	n/a	n/a	n/a
Class of 2002	61.9%	64.7%	73.0%	64.7%	-	*	69.2%	*	-	66.7%	62.5%	n/a	n/a	n/a
At/Above Criterion														
Class of 2003	27.2%	0.0%	16.7%	0.0%	-	-	0.0%	-	-	*	0.0%	n/a	n/a	n/a
Class of 2002	26.6%	0.0%	21.8%	0.0%	-	*	0.0%	*	-	0.0%	0.0%	n/a	n/a	n/a
Mean SAT Score														
Class of 2003	989	880	959	880	-	-	895	-	-	*	882	n/a	n/a	n/a
Class of 2002	986	916	985	916	-	*	933	-	-	933	*	n/a	n/a	n/a
Mean ACT Score														
Class of 2003	19.9	18.1	19.9	18.1	-	-	18.1	-	-	*	17.8	n/a	n/a	n/a
Class of 2002	20.0	18.4	20.8	18.4	-	-	17.8	*	-	*	*	n/a	n/a	n/a

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Profile

Section II - Page 1
Total Students: 160
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: BLUM ISD
Campus Name: BLUM H S
Campus #: 109913001

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	160	100.0%	9,293	306	4,311,502
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	2.4%	2.3%	3.8%
Kindergarten	0	0.0%	5.4%	9.5%	7.5%
Grade 1	0	0.0%	5.1%	7.2%	7.9%
Grade 2	0	0.0%	4.7%	5.6%	7.6%
Grade 3	0	0.0%	5.1%	6.2%	7.5%
Grade 4	0	0.0%	9.1%	11.1%	7.5%
Grade 5	0	0.0%	9.4%	5.9%	7.5%
Grade 6	25	15.6%	7.7%	8.2%	7.6%
Grade 7	21	13.1%	10.3%	6.9%	7.6%
Grade 8	21	13.1%	11.0%	6.9%	7.5%
Grade 9	27	16.9%	8.0%	8.8%	8.7%
Grade 10	21	13.1%	7.3%	6.9%	7.2%
Grade 11	25	15.6%	7.5%	8.2%	6.2%
Grade 12	20	12.5%	6.7%	6.5%	5.6%
Ethnic Distribution:					
African American	6	3.8%	1.7%	3.6%	14.3%
Hispanic	12	7.5%	6.2%	9.2%	43.8%
White	141	88.1%	89.6%	86.3%	38.7%
Native American	1	0.6%	2.1%	1.0%	0.3%
Asian/Pac. Islander	0	0.0%	0.3%	0.0%	2.9%
Economically Disadvantaged	84	52.5%	41.2%	56.9%	52.8%
Limited English Proficient (LEP)	1	0.6%	1.1%	2.3%	15.3%
Students w/Disciplinary Placements (2002-03)	3	1.6%	0.9%	0.8%	2.3%
Mobility (2002-03)	48	25.1%	19.2%	23.5%	21.0%
Number of Students per Teacher	11.1	n/a	10.7	11.7	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	3.3%	14.3%	2.9%	-	17.9%	50.0%	10.7%
Grade 1	-	4.5%	0.0%	5.9%	-	5.1%	-	9.7%
Grade 2	-	1.3%	0.0%	3.5%	-	4.0%	0.0%	3.8%
Grade 3	-	2.6%	0.0%	2.9%	-	0.9%	0.0%	2.2%
Grade 4	-	2.1%	8.3%	1.6%	-	0.9%	0.0%	1.3%
Grade 5	-	1.7%	0.0%	0.9%	-	0.0%	0.0%	1.4%
Grade 6	0.0%	2.0%	0.0%	1.4%	0.0%	2.0%	0.0%	1.7%
Grade 7	0.0%	3.2%	0.0%	2.3%	0.0%	1.3%	0.0%	2.4%
Grade 8	0.0%	0.8%	0.0%	1.7%	0.0%	2.8%	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Profile

Section II - Page 2
Total Students: 160
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: BLUM ISD
Campus Name: BLUM H S
Campus #: 109913001

STUDENT INFORMATION

Graduates (Class of 2003):	-----Campus-----		Campus Group	District	State
	Campus	Percent			
Total Graduates (Class of 2003)	19	100.0%	617	19	238,109
By Ethnicity (incl. Special Ed.):					
African American	0	0.0%	12	0	31,801
Hispanic	0	0.0%	50	0	80,776
White	19	100.0%	542	19	116,817
Native American	0	0.0%	10	0	670
Asian/Pacific Islander	0	0.0%	3	0	8,045
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	11	57.9%	268	11	86,382
Recommended H.S. Pgm./DAP	8	42.1%	349	8	151,727
Special Education Graduates	4	21.1%	103	4	23,626

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	12.0	14.5	19.1
Grade 1	-	12.6	22.0	18.6
Grade 2	-	12.3	17.0	18.8
Grade 3	-	12.5	19.0	18.8
Grade 4	-	14.9	17.5	19.4
Grade 5	-	16.5	18.0	22.2
Grade 6	11.2	14.0	11.2	22.4
Mixed Grades	-	9.2	14.6	25.1
Secondary: English/Language Arts	11.7	12.7	11.7	20.4
Foreign Languages	7.7	11.7	7.7	21.5
Mathematics	9.7	11.2	9.7	20.5
Science	16.4	13.4	16.4	21.6
Social Studies	16.0	13.8	16.0	22.6

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Profile

Section II - Page 3
Total Students: 160
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: BLUM ISD
Campus Name: BLUM H S
Campus #: 109913001

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	17.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	16.0	91.4%	84.9%	63.0%	62.0%
Teachers	14.5	82.8%	77.6%	53.2%	50.4%
Professional Support	0.5	2.9%	3.8%	3.6%	7.8%
Campus Admin. (School Leader.)	1.0	5.7%	3.6%	4.1%	2.7%
Educational Aides:	1.5	8.6%	15.1%	10.2%	10.2%
Total Minority Staff:	1.0	5.7%	2.6%	4.1%	40.3%
Teachers By Ethnicity and Gender:					
African American	0.0	0.0%	0.5%	0.0%	8.8%
Hispanic	1.0	6.9%	1.1%	3.8%	18.8%
White	13.5	93.1%	98.1%	92.4%	71.1%
Native American	0.0	0.0%	0.2%	3.8%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.1%	0.0%	1.0%
Males	4.2	29.2%	27.1%	19.9%	22.7%
Females	10.2	70.8%	72.9%	80.1%	77.3%
Teachers by Years of Experience:					
Beginning Teachers	2.0	13.8%	5.1%	7.6%	6.5%
1-5 Years Experience	3.0	20.8%	22.2%	22.9%	29.0%
6-10 Years Experience	2.0	13.8%	19.0%	19.1%	18.9%
11-20 Years Experience	2.2	15.3%	33.2%	19.9%	24.8%
Over 20 Years Experience	5.2	36.3%	20.5%	30.5%	20.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.6 yrs.	12.7 yrs.	14.6 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		7.6 yrs.	7.6 yrs.	7.6 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$24,297	\$27,316	\$24,297	\$32,744
1-5 Years Experience		\$29,858	\$28,438	\$28,574	\$34,774
6-10 Years Experience		\$38,510	\$33,907	\$35,466	\$37,432
11-20 Years Experience		\$39,959	\$39,985	\$38,872	\$42,989
Over 20 Years Experience		\$43,090	\$43,884	\$42,900	\$50,553
Average Actual Salaries (regular duties only):					
Teachers		\$36,630	\$36,419	\$35,982	\$40,478
Professional Support		\$47,864	\$41,666	\$50,526	\$48,039
Campus Administration (School Leadership)		\$53,500	\$53,025	\$50,750	\$60,822
Contracted Instructional Staff (not incl. above):	0.0		2.1	0.0	1,571.6

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Profile

Section II - Page 4
Total Students: 160
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: BLUM ISD
Campus Name: BLUM H S
Campus #: 109913001

ACTUAL OPERATING EXPENDITURE INFORMATION (2002-03)	-----Campus-----		-----Campus Grp.-----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Expenditures:	\$968,585	100.0%	\$66,569,637	100.0%	\$1,676,854	100.0%	\$23,518,575,293	100.0%
By Instruction	\$765,246	79.0%	\$45,684,006	68.6%	\$1,371,259	81.8%	\$16,735,075,572	71.2%
Instruct. Leadership	\$0	0.0%	\$174,591	0.3%	\$0	0.0%	\$328,773,617	1.4%
School Leadership	\$87,874	9.1%	\$3,953,521	5.9%	\$161,154	9.6%	\$1,641,234,677	7.0%
Other Campus Costs	\$115,465	11.9%	\$16,757,519	25.2%	\$144,441	8.6%	\$4,813,491,427	20.5%

Per 2002-03 Pupil Expenditures:	-----Campus-----		-----w/in Campus Grp-----		-----w/in District-----		-----w/in State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Expenditures:	\$5,870		\$7,188		\$5,323		\$5,551	
By Instruction (incl. Inst. Leader.)	\$4,638		\$4,952		\$4,353		\$4,027	
School Leadership	\$533		\$427		\$512		\$387	
Other Campus Costs	\$700		\$1,809		\$459		\$1,136	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	1	0.6%	1.0%	2.3%	14.1%
Career & Technology Education	79	49.4%	29.1%	25.8%	20.1%
Gifted & Talented Education	13	8.1%	6.5%	11.8%	7.8%
Special Education	26	16.3%	14.7%	14.1%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.2	1.1%	0.3%	2.7%	8.4%
Career & Technology Education	2.4	16.8%	8.7%	9.2%	4.1%
Compensatory Education	0.0	0.0%	2.6%	3.8%	2.9%
Gifted & Talented Education	0.1	0.6%	0.4%	1.1%	2.2%
Regular Education	10.7	73.7%	79.3%	75.0%	69.5%
Special Education	1.0	6.9%	8.2%	7.6%	10.3%
Other	0.1	1.0%	0.6%	0.5%	2.5%
Actual Instruct. Oper. Exp. by Program (2002-03):					
Bilingual/ESL Education	\$866	0.1%	0.2%	0.1%	4.3%
Career & Technology Education	\$74,069	9.7%	7.1%	5.4%	4.0%
Compensatory Education	\$151,153	19.8%	9.3%	19.2%	10.5%
Gifted & Talented Education	\$423	0.1%	0.8%	0.1%	1.7%
Regular Education	\$459,123	60.0%	70.4%	65.1%	65.1%
Special Education	\$79,550	10.4%	11.4%	10.1%	13.1%
Other	\$62	0.0%	1.0%	0.0%	1.2%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

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2003-04 Academic Excellence Indicator System

District Name: BLUM ISD

Campus Name: BLUM EL

Campus #: 109913101

Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 1
Total Students: 146
Grade Span: PK - 05
School Type: Elementary

District Name: BLUM ISD
Campus Name: BLUM EL
Campus #: 109913101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard															
Grade 3 (English) March Administration Only															
Reading	2004	91%	81%	96%	81%	*	*	79%	*	*	67%	90%	*	88%	*
	2003	86%	80%	94%	80%	*	*	83%	*	*	83%	71%	*	75%	*
Mathematics	2004	90%	75%	96%	75%	*	*	73%	*	*	71%	78%	*	75%	*
	2003	84%	73%	91%	73%	*	*	79%	*	*	76%	67%	*	71%	*
All Tests	2004	86%	67%	93%	67%	*	*	63%	*	*	63%	70%	*	78%	*
	2003	78%	67%	88%	67%	*	*	72%	*	*	72%	56%	*	59%	*
TAKS Met Standard															
Grade 4 (English)															
Reading	2004	86%	73%	93%	73%	*	*	78%	*	*	67%	88%	*	75%	*
	2003	82%	58%	89%	58%	*	*	60%	*	*	*	63%	*	*	*
Mathematics	2004	87%	59%	95%	59%	*	*	67%	*	*	61%	56%	*	63%	*
	2003	81%	69%	91%	69%	*	*	73%	*	*	40%	88%	*	*	*
Writing	2004	91%	88%	96%	88%	*	*	86%	*	*	88%	88%	*	93%	*
	2003	84%	77%	92%	77%	*	*	82%	*	*	60%	88%	*	*	*
All Tests	2004	76%	48%	88%	48%	*	*	54%	*	*	44%	56%	*	44%	*
	2003	69%	50%	79%	50%	*	*	50%	*	*	50%	50%	*	*	*
TAKS Met Standard															
Grade 5 (English)															
Reading	2004	80%	50%	89%	50%	*	*	50%	*	*	33%	63%	*	33%	*
	2003	74%	45%	82%	45%	*	*	47%	*	*	50%	43%	*	42%	*
Mathematics	2004	82%	60%	91%	60%	*	*	62%	*	*	33%	78%	*	33%	*
	2003	78%	50%	83%	50%	*	*	53%	*	*	33%	58%	*	27%	*
Science	2004	70%	53%	85%	53%	*	*	54%	*	*	33%	67%	*	50%	*
	2003	58%	37%	70%	37%	*	*	39%	*	*	17%	46%	*	27%	*
All Tests	2004	63%	40%	76%	40%	*	*	38%	*	*	17%	56%	*	33%	*
	2003	51%	20%	57%	20%	*	*	21%	*	*	17%	21%	*	17%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 2
Total Students: 146
Grade Span: PK - 05
School Type: Elementary

District Name: BLUM ISD
Campus Name: BLUM EL
Campus #: 109913101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (Accountability Indicator)															
Reading/ELA	2004	85%	75%	94%	74%	*	*	77%	*	*	66%	84%	*	72%	*
	2003	79%	65%	89%	70%	*	*	71%	*	*	81%	60%	*	72%	*
Mathematics	2004	76%	53%	94%	64%	*	*	67%	*	*	58%	70%	29%	60%	*
	2003	69%	49%	86%	65%	*	*	69%	*	*	61%	69%	*	58%	*
Writing	2004	91%	91%	96%	88%	*	*	86%	*	*	88%	88%	*	93%	*
	2003	83%	80%	92%	77%	*	*	82%	*	*	60%	88%	*	*	*
Science	2004	72%	49%	85%	53%	*	*	54%	*	*	33%	67%	*	50%	*
	2003	60%	37%	70%	37%	*	*	39%	*	*	17%	46%	*	27%	*
All Tests	2004	68%	45%	87%	52%	*	*	54%	*	*	42%	63%	< 1%	47%	*
	2003	58%	37%	77%	48%	*	*	51%	*	*	59%	39%	*	48%	*
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading/ELA	2004	80%	68%	90%	70%	*	*	73%	*	*	62%	80%	*	69%	*
	2003	72%	60%	84%	63%	*	*	65%	*	*	74%	53%	*	59%	*
Mathematics	2004	66%	39%	89%	50%	*	*	52%	*	*	48%	52%	14%	50%	*
	2003	57%	32%	76%	49%	*	*	54%	*	*	50%	48%	*	45%	*
Writing	2004	89%	81%	95%	72%	*	*	82%	*	*	71%	75%	*	73%	*
	2003	78%	77%	88%	69%	*	*	73%	*	*	40%	88%	*	*	*
Science	2004	56%	36%	67%	40%	*	*	38%	*	*	17%	56%	*	33%	*
	2003	42%	21%	49%	11%	*	*	11%	*	*	< 1%	15%	*	18%	*
All Tests	2004	57%	36%	79%	45%	*	*	46%	*	*	42%	48%	< 1%	43%	*
	2003	47%	25%	64%	33%	*	*	36%	*	*	45%	23%	*	33%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2004	20%	9%	36%	15%	*	*	13%	*	*	3%	28%	*	10%	*
	2003	16%	8%	24%	5%	*	*	6%	*	*	7%	3%	*	6%	*
Mathematics	2004	17%	2%	30%	3%	*	*	4%	*	*	3%	4%	< 1%	7%	*
	2003	12%	3%	16%	9%	*	*	10%	*	*	14%	3%	*	10%	*
Writing	2004	22%	5%	24%	4%	*	*	5%	*	*	< 1%	13%	*	7%	*
	2003	13%	10%	14%	< 1%	*	*	< 1%	*	*	< 1%	< 1%	*	*	*
Science	2004	9%	6%	23%	7%	*	*	8%	*	*	< 1%	11%	*	< 1%	*
	2003	3%	< 1%	3%	< 1%	*	*	< 1%	*	*	< 1%	< 1%	*	< 1%	*
All Tests	2004	8%	< 1%	15%	< 1%	*	*	< 1%	*	*	< 1%	< 1%	< 1%	< 1%	*
	2003	5%	1%	7%	3%	*	*	4%	*	*	7%	< 1%	*	6%	*

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2003-04 Campus Performance

Section I - Page 3
 Total Students: 146
 Grade Span: PK - 05
 School Type: Elementary

District Name: BLUM ISD
 Campus Name: BLUM EL
 Campus #: 109913101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA Examinations (Sum of Grades 3-8)														
Met ARD Expectations (Accountability Indicator)														
2004	84%	67%	93%	56%	*	*	56%	*	*	40%	75%	56%	50%	*
2003	81%	79%	89%	92%	*	*	92%	*	*	83%	> 99%	92%	86%	*
SDAA Examinees (Sum of Grades 3-8)														
Met ARD Expectations														
Reading	2004	88%	82%	> 99%	71%	*	*	71%	*	*	*	71%	*	*
	2003	86%	> 99%	> 99%	*	*	*	*	*	*	*	*	*	*
Mathematics	2004	82%	82%	> 99%	83%	*	*	83%	*	*	*	83%	*	*
	2003	78%	57%	89%	*	*	*	*	*	*	*	*	*	*
Writing	2004	80%	< 1%	> 99%	< 1%	*	*	< 1%	*	*	*	< 1%	*	*
	2003	73%	80%	88%	*	*	*	*	*	*	*	*	*	*
All Tests	2004	74%	47%	90%	30%	*	*	30%	*	*	< 1%	60%	30%	17%
	2003	69%	73%	82%	83%	*	*	83%	*	*	*	*	83%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 4
Total Students: 146
Grade Span: PK - 05
School Type: Elementary

District Name: BLUM ISD
Campus Name: BLUM EL
Campus #: 109913101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2004 TAKS/SDAA Participation Grades 3-11														
Tested TAKS/SDAA By Testing Program	95.4%	96.6%	99.2%	98.6%	*	80.0%	100.0%	*	-	97.4%	100.0%	100.0%	97.4%	*
TAKS/SDAA SDAA Only	90.4%	89.4%	91.7%	87.7%	*	80.0%	87.7%	*	-	84.6%	91.2%	46.7%	84.2%	*
	5.0%	7.2%	7.0%	11.0%	*	0.0%	12.3%	*	-	12.8%	8.8%	53.3%	13.2%	*
By Mobility Status														
Acct Subset	89.4%	89.9%	89.8%	89.0%	*	60.0%	90.8%	*	-	89.7%	88.2%	93.3%	92.1%	*
Mobile Subset	5.9%	6.8%	9.3%	9.6%	*	20.0%	9.2%	*	-	7.7%	11.8%	6.7%	5.3%	*
Not Tested TAKS/SDAA														
Absent	4.6%	3.4%	0.9%	1.4%	*	20.0%	0.0%	*	-	2.6%	0.0%	0.0%	2.6%	*
ARD Exempt	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	2.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
Other	1.2%	1.0%	0.0%	1.4%	*	20.0%	0.0%	*	-	2.6%	0.0%	0.0%	2.6%	*
	1.2%	2.4%	0.3%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
Total Count	2,886,460	207	228	73	1	5	65	2	0	39	34	15	38	1
2003 TAKS/SDAA Participation Grades 3-11														
Tested TAKS/SDAA By Testing Program	94.9%	97.7%	99.1%	98.7%	*	80.0%	100.0%	*	-	97.5%	100.0%	100.0%	97.7%	*
TAKS/SDAA SDAA Only	90.1%	92.1%	93.0%	88.2%	*	80.0%	88.4%	*	-	82.5%	94.4%	33.3%	81.8%	*
	4.8%	5.6%	6.3%	10.5%	*	0.0%	11.6%	*	-	15.0%	5.6%	66.7%	15.9%	*
By Mobility Status														
Acct Subset	88.8%	89.3%	91.4%	86.8%	*	80.0%	88.4%	*	-	82.5%	91.7%	75.0%	86.4%	*
Mobile Subset	6.1%	8.4%	7.3%	11.8%	*	0.0%	11.6%	*	-	15.0%	8.3%	25.0%	11.4%	*
Not Tested TAKS/SDAA														
Absent	5.1%	2.3%	0.9%	1.3%	*	20.0%	0.0%	*	-	2.5%	0.0%	0.0%	2.3%	*
ARD Exempt	0.7%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.7%	1.4%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
Other	1.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
	1.5%	0.9%	0.3%	1.3%	*	20.0%	0.0%	*	-	2.5%	0.0%	0.0%	2.3%	*
Total Count	2,854,584	214	195	76	1	5	69	1	0	40	36	12	44	1
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Reading/ELA 2004	47%	45%	40%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2004	27%	11%	44%	< 1%	*	*	*	*	*	< 1%	*	*	< 1%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 5
Total Students: 146
Grade Span: PK - 05
School Type: Elementary

District Name: BLUM ISD
Campus Name: BLUM EL
Campus #: 109913101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2004	10%	19%	4%	19%	*	*	21%	*	*	33%	10%	*	13%	*
2003	12%	19%	5%	19%	*	*	17%	*	*	17%	25%	*	24%	*
TAKS Cumulative Met Standard (March and April)														
2004	95%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
2003	95%	> 99%	99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
RPTE Change														
Sum of 3-12														
Scored 'Beginning' in 2003														
Beginning 2004	38.6%	*	*	*	-	*	-	-	-	*	-	-	*	*
Intermediate 2004	39.9%	*	*	*	-	*	-	-	-	*	-	-	*	*
Advanced 2004	21.5%	*	*	*	-	*	-	-	-	*	-	-	*	*
Attendance Rate														
2002-03	95.6%	95.7%	96.4%	96.0%	*	94.4%	96.1%	*	*	95.3%	96.6%	94.8%	95.8%	*
2001-02	95.6%	96.0%	96.5%	96.3%	*	95.0%	96.4%	*	*	95.8%	96.7%	95.4%	95.8%	*

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Profile

Section II - Page 1
Total Students: 146
Grade Span: PK - 05
School Type: Elementary

District Name: BLUM ISD
Campus Name: BLUM EL
Campus #: 109913101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	146	100.0%	17,367	306	4,311,502
Students By Grade:					
Early Childhood Education	0	0.0%	0.9%	0.0%	0.3%
Pre-Kindergarten	7	4.8%	4.1%	2.3%	3.8%
Kindergarten	29	19.9%	13.9%	9.5%	7.5%
Grade 1	22	15.1%	15.2%	7.2%	7.9%
Grade 2	17	11.6%	16.0%	5.6%	7.6%
Grade 3	19	13.0%	17.1%	6.2%	7.5%
Grade 4	34	23.3%	15.9%	11.1%	7.5%
Grade 5	18	12.3%	14.0%	5.9%	7.5%
Grade 6	0	0.0%	2.8%	8.2%	7.6%
Grade 7	0	0.0%	0.0%	6.9%	7.6%
Grade 8	0	0.0%	0.0%	6.9%	7.5%
Grade 9	0	0.0%	0.0%	8.8%	8.7%
Grade 10	0	0.0%	0.0%	6.9%	7.2%
Grade 11	0	0.0%	0.0%	8.2%	6.2%
Grade 12	0	0.0%	0.0%	6.5%	5.6%
Ethnic Distribution:					
African American	5	3.4%	2.4%	3.6%	14.3%
Hispanic	16	11.0%	11.5%	9.2%	43.8%
White	123	84.2%	84.3%	86.3%	38.7%
Native American	2	1.4%	0.6%	1.0%	0.3%
Asian/Pac. Islander	0	0.0%	1.2%	0.0%	2.9%
Economically Disadvantaged	90	61.6%	32.7%	56.9%	52.8%
Limited English Proficient (LEP)	6	4.1%	3.7%	2.3%	15.3%
Students w/Disciplinary Placements (2002-03)	0	0.0%	0.2%	0.8%	2.3%
Mobility (2002-03)	27	21.1%	16.5%	23.5%	21.0%
Number of Students per Teacher	12.4	n/a	14.4	11.7	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	14.3%	4.3%	14.3%	2.9%	50.0%	14.9%	50.0%	10.7%
Grade 1	0.0%	3.0%	0.0%	5.9%	-	6.8%	-	9.7%
Grade 2	0.0%	1.5%	0.0%	3.5%	0.0%	2.6%	0.0%	3.8%
Grade 3	0.0%	1.3%	0.0%	2.9%	0.0%	0.9%	0.0%	2.2%
Grade 4	8.3%	0.9%	8.3%	1.6%	0.0%	1.2%	0.0%	1.3%
Grade 5	0.0%	0.7%	0.0%	0.9%	0.0%	1.5%	0.0%	1.4%
Grade 6	-	0.0%	0.0%	1.4%	-	0.0%	0.0%	1.7%
Grade 7	-	-	0.0%	2.3%	-	-	0.0%	2.4%
Grade 8	-	-	0.0%	1.7%	-	-	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2003-04 Campus Profile

Section II - Page 2
 Total Students: 146
 Grade Span: PK - 05
 School Type: Elementary

District Name: BLUM ISD
 Campus Name: BLUM EL
 Campus #: 109913101

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	14.5	18.3	14.5	19.1
Grade 1	22.0	17.6	22.0	18.6
Grade 2	17.0	18.2	17.0	18.8
Grade 3	19.0	18.3	19.0	18.8
Grade 4	17.5	18.3	17.5	19.4
Grade 5	18.0	20.4	18.0	22.2
Grade 6	-	21.2	11.2	22.4
Mixed Grades	14.6	24.5	14.6	25.1
Secondary: English/Language Arts	-	-	11.7	20.4
Foreign Languages	-	-	7.7	21.5
Mathematics	-	-	9.7	20.5
Science	-	-	16.4	21.6
Social Studies	-	-	16.0	22.6

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Profile

Section II - Page 3
Total Students: 146
Grade Span: PK - 05
School Type: Elementary

District Name: BLUM ISD
Campus Name: BLUM EL
Campus #: 109913101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	16.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	13.3	79.1%	82.7%	63.0%	62.0%
Teachers	11.8	70.2%	71.5%	53.2%	50.4%
Professional Support	0.5	3.0%	7.7%	3.6%	7.8%
Campus Admin. (School Leader.)	1.0	6.0%	3.5%	4.1%	2.7%
Educational Aides:	3.5	20.9%	17.3%	10.2%	10.2%
Total Minority Staff:	1.0	6.0%	3.8%	4.1%	40.3%
Teachers By Ethnicity and Gender:					
African American	0.0	0.0%	0.6%	0.0%	8.8%
Hispanic	0.0	0.0%	1.3%	3.8%	18.8%
White	10.8	91.5%	97.8%	92.4%	71.1%
Native American	1.0	8.5%	0.1%	3.8%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.2%	0.0%	1.0%
Males	1.0	8.5%	3.9%	19.9%	22.7%
Females	10.8	91.5%	96.1%	80.1%	77.3%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.4%	7.6%	6.5%
1-5 Years Experience	3.0	25.5%	25.8%	22.9%	29.0%
6-10 Years Experience	3.0	25.5%	22.1%	19.1%	18.9%
11-20 Years Experience	3.0	25.5%	28.6%	19.9%	24.8%
Over 20 Years Experience	2.8	23.5%	20.0%	30.5%	20.9%
		Campus	Campus	District	State
Average Years Experience of Teachers:		13.3 yrs.	12.2 yrs.	14.6 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		7.8 yrs.	7.3 yrs.	7.6 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$30,981	\$24,297	\$32,744
1-5 Years Experience		\$27,290	\$32,351	\$28,574	\$34,774
6-10 Years Experience		\$33,437	\$35,571	\$35,466	\$37,432
11-20 Years Experience		\$38,070	\$41,458	\$38,872	\$42,989
Over 20 Years Experience		\$42,540	\$47,113	\$42,900	\$50,553
Average Actual Salaries (regular duties only):					
Teachers		\$35,187	\$38,579	\$35,982	\$40,478
Professional Support		\$47,864	\$44,012	\$50,526	\$48,039
Campus Administration (School Leadership)		\$48,000	\$60,256	\$50,750	\$60,822
Contracted Instructional Staff (not incl. above):	0.0		1.0	0.0	1,571.6

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Profile

Section II - Page 4
Total Students: 146
Grade Span: PK - 05
School Type: Elementary

District Name: BLUM ISD
Campus Name: BLUM EL
Campus #: 109913101

ACTUAL OPERATING EXPENDITURE INFORMATION (2002-03)	-----Campus-----		-----Campus Grp.-----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Expenditures:	\$708,269	100.0%	\$87,459,581	100.0%	\$1,676,854	100.0%	\$23,518,575,293	100.0%
By Instruction	\$606,013	85.6%	\$66,066,738	75.5%	\$1,371,259	81.8%	\$16,735,075,572	71.2%
Instruct. Leadership	\$0	0.0%	\$795,379	0.9%	\$0	0.0%	\$328,773,617	1.4%
School Leadership	\$73,280	10.3%	\$5,808,148	6.6%	\$161,154	9.6%	\$1,641,234,677	7.0%
Other Campus Costs	\$28,976	4.1%	\$14,789,316	16.9%	\$144,441	8.6%	\$4,813,491,427	20.5%

Per 2002-03 Pupil Expenditures:	-----Campus-----		-----w/in Campus Grp-----		-----w/in District-----		-----w/in State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Expenditures:	\$4,722		\$4,974		\$5,323		\$5,551	
By Instruction (incl. Inst. Leader.)	\$4,040		\$3,802		\$4,353		\$4,027	
School Leadership	\$489		\$330		\$512		\$387	
Other Campus Costs	\$193		\$841		\$459		\$1,136	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	6	4.1%	3.4%	2.3%	14.1%
Career & Technology Education	0	0.0%	0.0%	25.8%	20.1%
Gifted & Talented Education	23	15.8%	5.6%	11.8%	7.8%
Special Education	17	11.6%	13.6%	14.1%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.6	4.8%	3.4%	2.7%	8.4%
Career & Technology Education	0.0	0.0%	0.1%	9.2%	4.1%
Compensatory Education	1.0	8.5%	5.5%	3.8%	2.9%
Gifted & Talented Education	0.2	1.7%	1.4%	1.1%	2.2%
Regular Education	9.0	76.5%	80.2%	75.0%	69.5%
Special Education	1.0	8.5%	9.3%	7.6%	10.3%
Other	0.0	0.0%	0.1%	0.5%	2.5%
Actual Instruct. Oper. Exp. by Program (2002-03):					
Bilingual/ESL Education	\$902	0.1%	0.8%	0.1%	4.3%
Career & Technology Education	\$0	0.0%	0.0%	5.4%	4.0%
Compensatory Education	\$112,104	18.5%	12.5%	19.2%	10.5%
Gifted & Talented Education	\$421	0.1%	1.5%	0.1%	1.7%
Regular Education	\$433,675	71.6%	71.4%	65.1%	65.1%
Special Education	\$58,911	9.7%	13.3%	10.1%	13.1%
Other	\$0	0.0%	0.5%	0.0%	1.2%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

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